

## Report of Public Comments

<b>Title:</b>		<b>Summary and Analysis of the FY14 Draft Operating Plan and Budget</b>											
<b>Publication Date:</b>		August 30, 2013											
<b>Prepared By:</b>		ICANN Finance Team											
<b>Comment Period:</b>		<table border="1"> <tr> <th colspan="2" style="text-align: center;"><b>Important Information Links</b></th> </tr> <tr> <td colspan="2" style="text-align: center;">Announcement</td> </tr> <tr> <td colspan="2" style="text-align: center;">Public Comment Box</td> </tr> <tr> <td colspan="2" style="text-align: center;">View Comments Submitted</td> </tr> <tr> <td colspan="2" style="text-align: center;">Report of Public Comments</td> </tr> </table>		<b>Important Information Links</b>		Announcement		Public Comment Box		View Comments Submitted		Report of Public Comments	
<b>Important Information Links</b>													
Announcement													
Public Comment Box													
View Comments Submitted													
Report of Public Comments													
Comment Open Date:	10 May 2013												
Comment Close Date:	31 May 2013												
Reply Close Date:	21 June 2013												
Time (UTC):	23:59 UTC												
<b>Staff Contact:</b>	Taryn Presley, Manager, FP&A	<b>Email:</b>	controller@icann.org										
<b>Section I: General Overview and Next Steps</b>													
<p>ICANN's FY14 Draft Operating Plan and Budget describes the planned activities and required resources for the fiscal year. These activities are based on ICANN's strategic objectives, Senior Staff and Board discussions and community input. The community provided valuable feedback as well as requested clarification on specific initiatives presented in the FY14 Draft Operating Plan and Budget during the comment and reply periods.</p> <p>A complete list of comments received as well as ICANN's responses can be found <a href="#">herein</a>.</p> <p>The final FY14 Operating Plan and Budget will be submitted to the ICANN Board for adoption after the 47<sup>th</sup> meeting in Durban, South Africa.</p> <p><b>UPDATE:</b>  The Public Comment period was re-opened from August 1, 2013 to August 4, 2013 to allow the community to post comments to the FY14 Draft Budget changes presented during the Finance Session at ICANN 47 in Durban. A complete list of comments received as well as ICANN's responses can be found <a href="#">herein</a>.</p> <p>The FY14 Operating Plan and Budget was adopted by the Board on 22, August 2013.</p>													

## Section II: Contributors

*At the time this report was prepared, a total of 8 community submissions had been posted to the Forum. The contributors, both individuals and organizations/groups, are listed below in chronological order by posting.*

### Organizations and Groups:

Name	Submitted by
ALAC	ICANN At-Large Staff
ISPCP	Mike O'Connor
NSO CSG	Steven Metalitz
RySG	Keith Drazek
BC	Chris Chaplow
VeriSign	Chuck Gomes
IPC	Claudio Di Gangi
BC	Angie Graves
SP WG of the ccNSO	Roelof Meijer

### Individuals:

Name	Affiliation (if provided)
Mike O'Connor	
Paul Diaz, Tim Switzer and Chuck Gomes	
Raimundo Beca	
Paul Diaz, Ken Stubbs, and Tim Switzer	

## Section III: Summary of Comments

*General Disclaimer: This section is intended to broadly and comprehensively summarize the comments submitted to this Forum, but not to address every specific position stated by each contributor. Staff recommends that readers interested in specific aspects of any of the summarized comments, or the full context of others, refer directly to the specific contributions at the link referenced above (View Comments Submitted).*

Responses to the comments to the FY14 Draft Operating Plan and Budget are provided at:

<http://www.icann.org/en/news/public-comment/summary-comments-op-budget-spreadsheet-fy14-30aug13-en.xlsx>

<http://www.icann.org/en/news/public-comment/summary-comments-op-budget-fy14-30aug13-en.pdf>

## Section IV: Analysis of Comments

*General Disclaimer: This section is intended to provide an analysis and evaluation of the comments received along with explanations regarding the basis for any recommendations provided within the analysis.*

ICANN appreciates the community's input and interest in improving the process and outcomes of the budget and looks forward to continued collaboration in FY15.