

# Draft PTI FY25 Operating Plan and Budget Clarifying Questions Report

<b>Publication Date:</b>	29 January 2024																				
<b>Prepared By:</b>	Planning Team																				
<table border="1"> <tr> <th colspan="2">Public Comment Proceeding Information</th> </tr> <tr> <td>Open Date:</td> <td>12 December 2023</td> </tr> <tr> <td>Close Date:</td> <td>12 February 2024</td> </tr> <tr> <td>Clarifying Questions Due Date:</td> <td>16 January 2024</td> </tr> <tr> <td><b>Clarifying Questions Responses Due:</b></td> <td><b>29 January 2024</b></td> </tr> <tr> <td>Staff Report Due Date:</td> <td>11 March 2024</td> </tr> </table>		Public Comment Proceeding Information		Open Date:	12 December 2023	Close Date:	12 February 2024	Clarifying Questions Due Date:	16 January 2024	<b>Clarifying Questions Responses Due:</b>	<b>29 January 2024</b>	Staff Report Due Date:	11 March 2024	<table border="1"> <tr> <th colspan="2">Important Information Links</th> </tr> <tr> <td colspan="2"><a href="#">Announcement</a></td> </tr> <tr> <td colspan="2"><a href="#">Public Comment Proceeding</a></td> </tr> </table>		Important Information Links		<a href="#">Announcement</a>		<a href="#">Public Comment Proceeding</a>	
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## Section I: General Overview

ICANN organization (ICANN org) prepared and published the Draft Public Technical Identifiers (PTI) FY25 Operating Plan and Budget for public comment on 12 December 2023. The Public Comment period ends on 12 February 2024.

As noted on the [Public Comment page](#), community members seeking clarification on any details in the Draft PTI FY25 Operating Plan and Budget were asked to submit questions to [planning@icann.org](mailto:planning@icann.org) by 16 January 2024. This report contains the responses to these questions and is being published approximately two weeks before this Public Comment period ends.

The purpose of the clarifying questions process is to permit community members to ask questions about details of the plans, the responses to which are meant to help them prepare for public comments, if they choose to submit comments. Should any of the clarifying questions received seem to provide either support or lack of support for any element of the plans, ICANN org will then suggest that the submitter of the question submit such a comment as part of the Public Comment process.

This document provides the clarifying questions submitted to ICANN org via [planning@icann.org](mailto:planning@icann.org) and the responses to these questions.

## Draft PTI FY25 Operating Plan and Budget Clarifying Questions and Responses

#	Question / Observation	Contributor	Response
1	<p>[Draft PTI FY25 Budget] (pp.11-12) Relation between "any ongoing review and policy-related work that is not yet Board-approved will not be included" on page 11 and "review and policy-related work that is not yet approved for implementation by the requisite parties, and thus are not included" on Page12 are vague.</p> <p>The SOPC wants to understand if the meaning of "not yet Board-approved" and "not yet approved for implementation by the requisite parties" are the same or not?</p>	Irina Danelia, submitted on behalf of the ccNSO SOPC	<p>In the Community Recommendations section of the PTI FY25 Planning Assumptions, the use of “not yet Board-approved” and “not yet approved for implementation by the requisite parties” represent the same statement.</p> <p>The examples provided in the Community Recommendations section are not yet Board-approved and therefore excluded from the PTI FY25 Operating Plan and Budget.</p>