## Los Angeles Headquarters



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8 May 2019

Empowered Community Administration (ecadmin@icann.org)

Address Supporting Organization
(via Chair, Aftab Siddiqui)
At-Large Advisory Community
(via Chair, Maureen Hilyard)
Country Code Names Supporting Organization
(via Chair, Katrina Sataki)
Generic Names Supporting Organization
(via Chair, Keith Drazek)
Governmental Advisory Committee
(via Chair, Manal Ismail)

RE: Notice of Board Approval of FY20 Operating Plan and Budget

To the Decisional Participants in the Empowered Community and the Empowered Community Administration:

Pursuant to Section 22.4(a)(v) of the ICANN Bylaws (at <a href="https://www.icann.org/resources/pages/governance/bylaws-en/#article22">https://www.icann.org/resources/pages/governance/bylaws-en/#article22</a>), this serves as notice to the EC Administration and Decisional Participants in the Empowered Community that on 3 May 2019 the ICANN Board approved the FY20 Operating Plan and Budget. The resolution approving the FY20 Operating Plan and Budget is available at <a href="https://www.icann.org/resources/board-material/resolutions-2019-05-03-en#2.c">https://www.icann.org/resources/board-material/resolutions-2019-05-03-en#2.c</a>.

The FY20 Operating Plan is available at <a href="https://www.icann.org/en/system/files/files/adopted-opplan-fy20-03may19-en.pdf">https://www.icann.org/en/system/files/files/adopted-opplan-fy20-03may19-en.pdf</a> and the FY20 Budget is available at <a href="https://www.icann.org/en/system/files/files/adopted-total-budget-fy20-03may19-en.pdf">https://www.icann.org/en/system/files/files/adopted-total-budget-fy20-03may19-en.pdf</a>.

Best Regards,

John O. Jeffrey

General Counsel & Secretary

**ICANN** 

cc: Cherine Chalaby, Chair, Board of Directors, ICANN

Goran Marby, President and CEO, ICANN