31 January 2018

Subject: SSAC2018-05: Funding Request for SSAC Travellers in FY19 Budget

On behalf of the Security and Stability Advisory Committee (SSAC), we would like to request to ICANN to increase the supported travelers for SSAC per ICANN meeting from 15 to 17 in fiscal year 2019. In this memo we outline our reasoning.

From 2016 - 2017 calendar year, the median percentage of SSAC members who applied for funding was 48%. We expect this percentage to continue to hold for FY19. Over the years the SSAC membership has grown and we expect that in FY19, the number of SSAC members will grow to 38 - 40, from 34 today.

Given the increase in membership, and ensuring a stable level of participation rate for SSAC members at ICANN meetings, we would like to request the SSAC funded travelers be increased from 15 to 17 for FY19.

SSAC Funded Travel Analysis 2016-2017 (15 travel slots, including 2 for the Chair and Vice Chair)

2016	Applied	Members	% Applied/Members
ICANN55	16	30	53%
ICANN56	14	30	47%
ICANN57	13	31	42%
2017	Applied	Members	% Applied/Members
ICANN58	16	31	52%
ICANN59	17	35	49%
ICANN60	16	36	44%

SSAC 2018-05

Respectfully Yours,

Rod Rasmussen
SSAC Chair